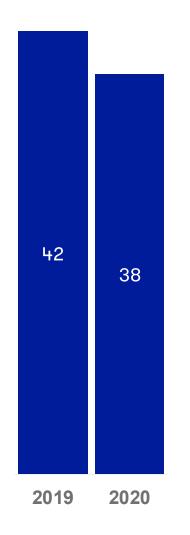


## All in on Alignment:

From Consistent Service Level Misses to Near Perfection

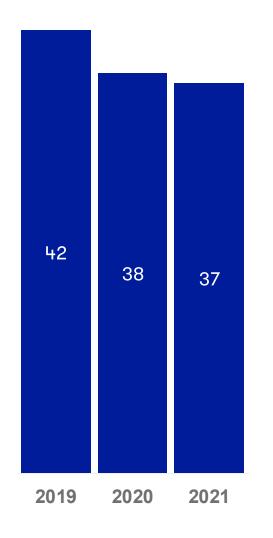
42

Workforce management can be an unforgiving world, but does it have to be?



Workforce management can be an unforgiving world, but does it have to be?

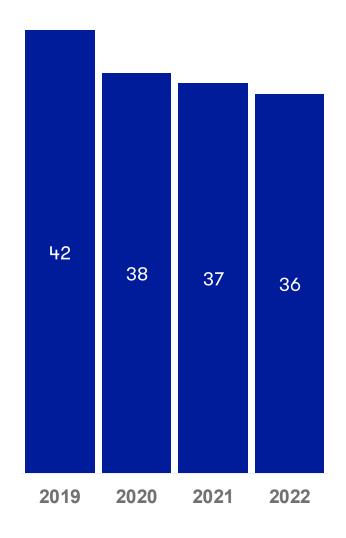
What if that world discovered a little latitude?



1800 contacts

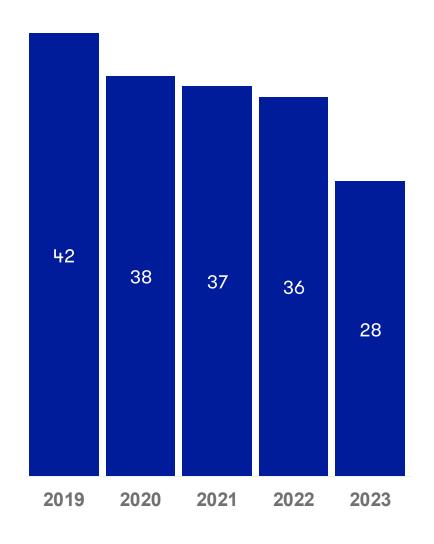
Workforce management can be an unforgiving world, but does it have to be?

What if that world discovered a little latitude? What if your stakeholders were actively engaged?



Workforce management can be an unforgiving world, but does it have to be?

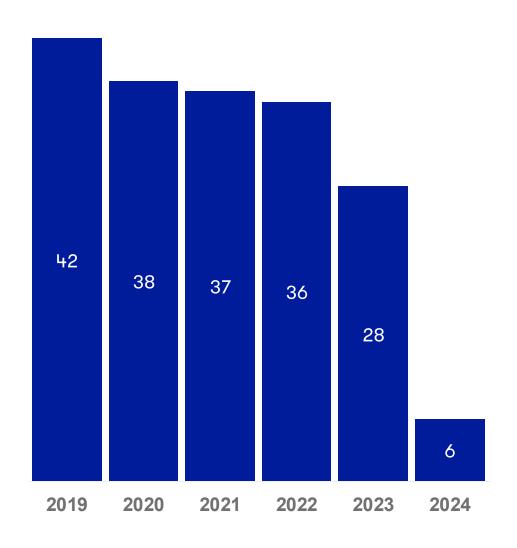
What if that world discovered a little latitude?
What if your stakeholders were actively engaged?
What if you embraced transparency & accountability?



Workforce management can be an unforgiving world, but does it have to be?

What if that world discovered a little latitude?
What if your stakeholders were actively engaged?
What if you embraced transparency & accountability?

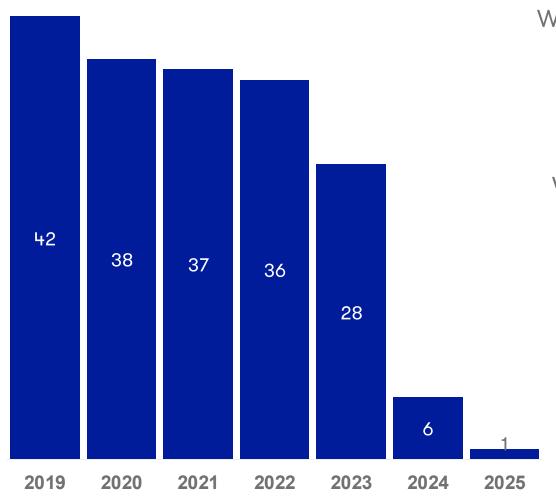
What if...



Workforce management can be an unforgiving world, but does it have to be?

What if that world discovered a little latitude?
What if your stakeholders were actively engaged?
What if you embraced transparency & accountability?

# What if... Missing service levels



Workforce management can be an unforgiving world, but does it have to be?

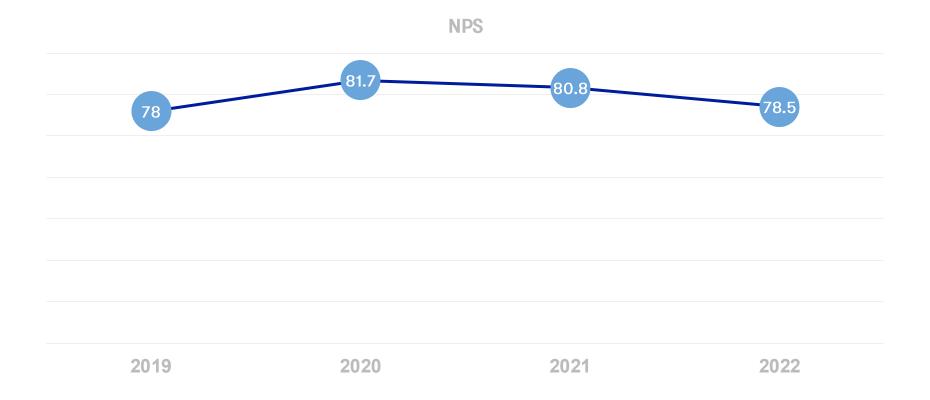
What if that world discovered a little latitude?
What if your stakeholders were actively engaged?
What if you embraced transparency & accountability?

# What if... Missing service levels wasn't inevitable?

## Let's take it back to the beginning

When stepping into this role in March 2022 it was apparent we had a tough question to answer:

If our high level KPIs are being hit & NPS remained at an elite level, is missing our aggressive service level a big deal?



### What is our "north star"?

#### We had to ask ourselves

- Why do we have the service level expectations we do? (91% in 10 sec)
- What are we willing to sacrifice?
- What are we NOT willing to sacrifice?
- What things are under our control? What can we influence? What falls outside of those buckets?



#### Where do we start?

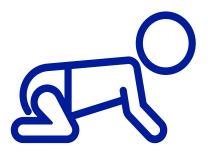
Naturally, we had to start the fix at home.

Consistent misses over years created a WFM team whose struggles boiled down to two main issues...



#### **Operating in Fear**

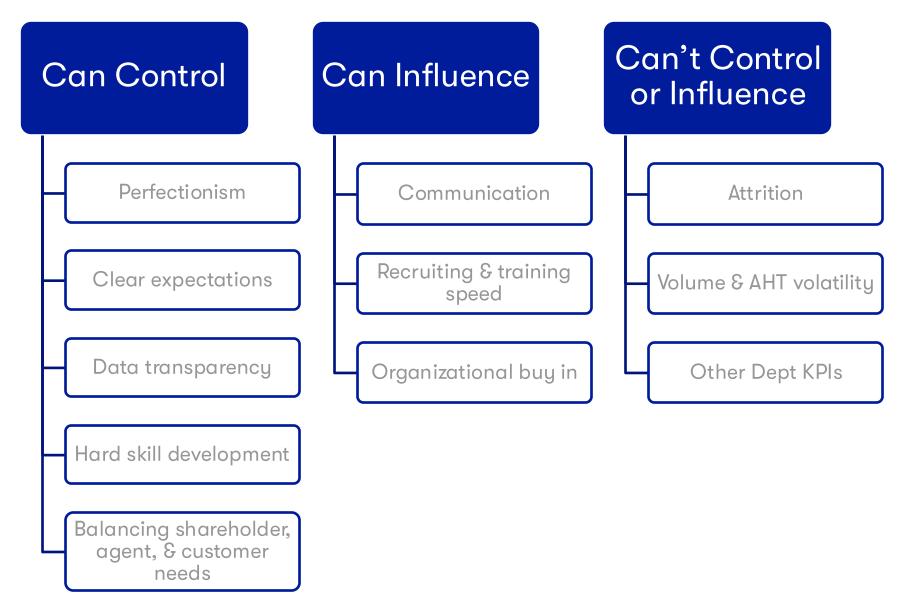
- Low transparency
- Blame external groups
  - Perfectionism
- Unsure of expectations

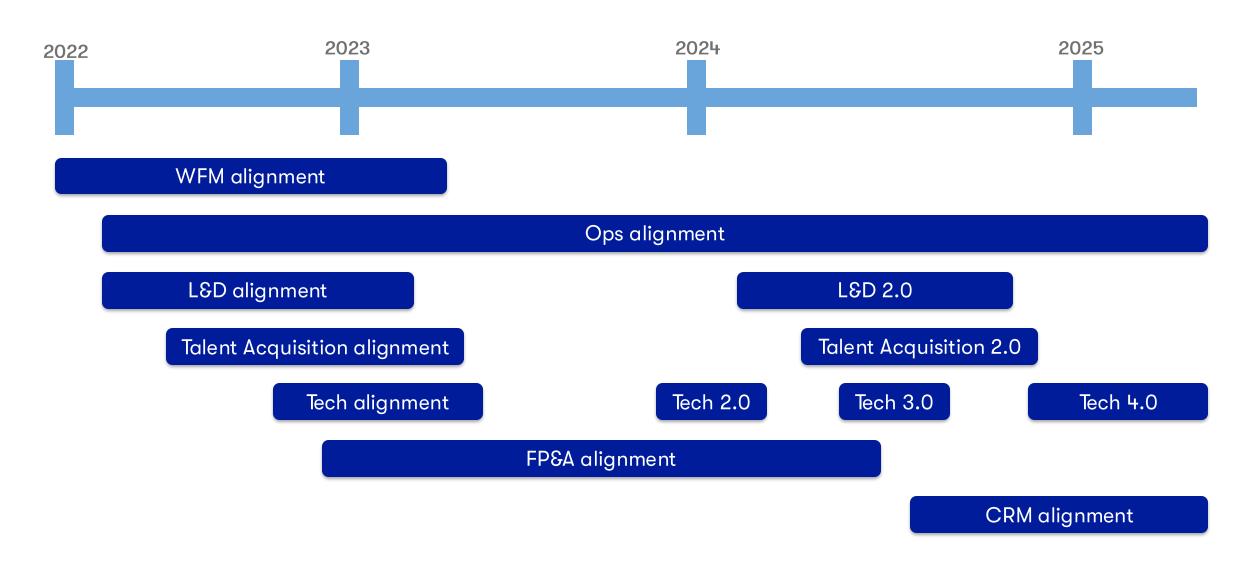


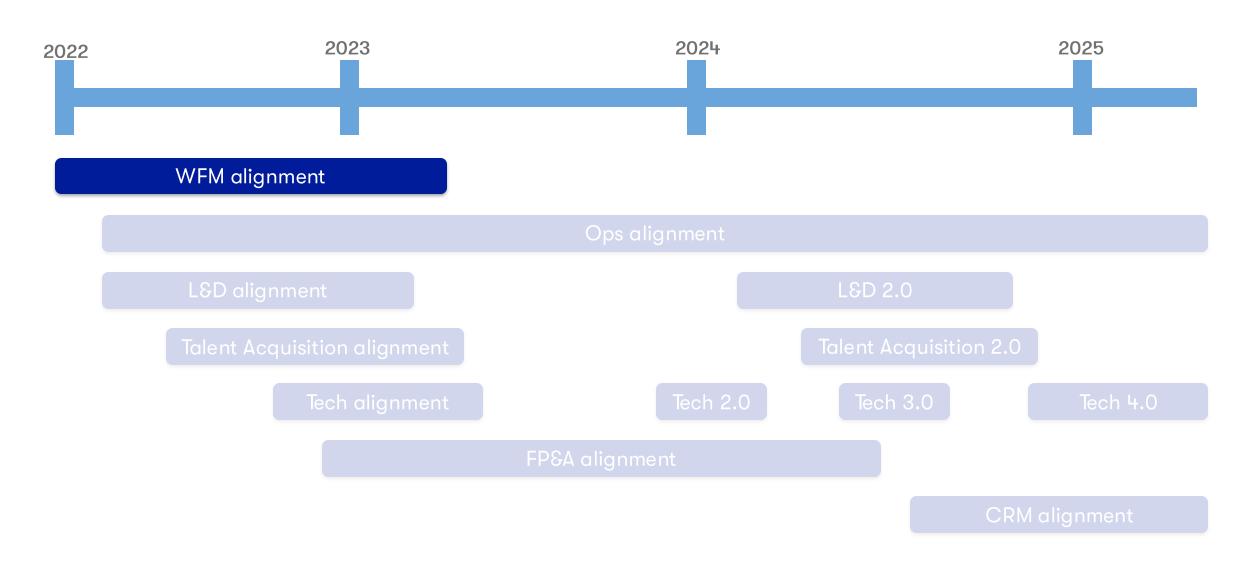
#### **Low Tenure**

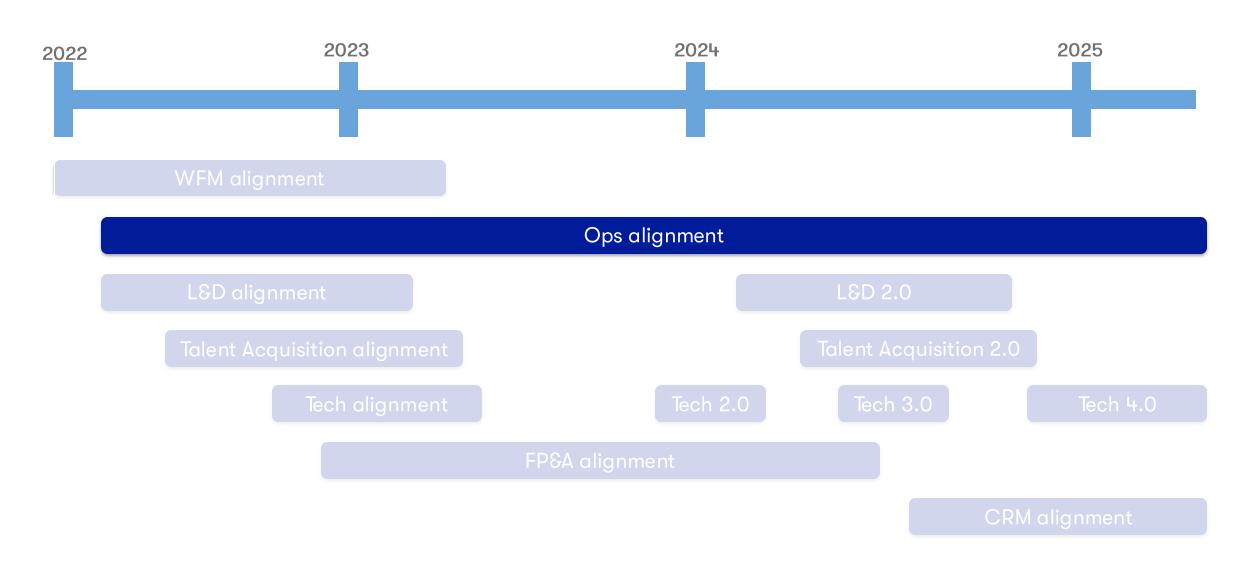
- Lacking hard skills
- Didn't know any different
  - Not "bought in"
- WFM knowledge left with prior manager

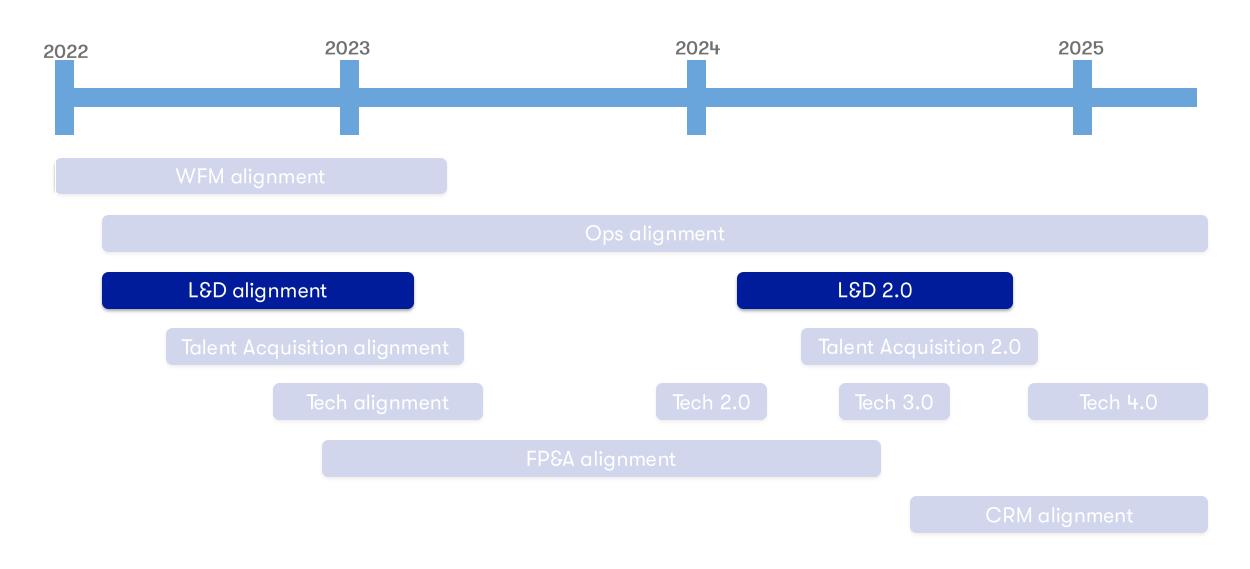
#### Where do we start?

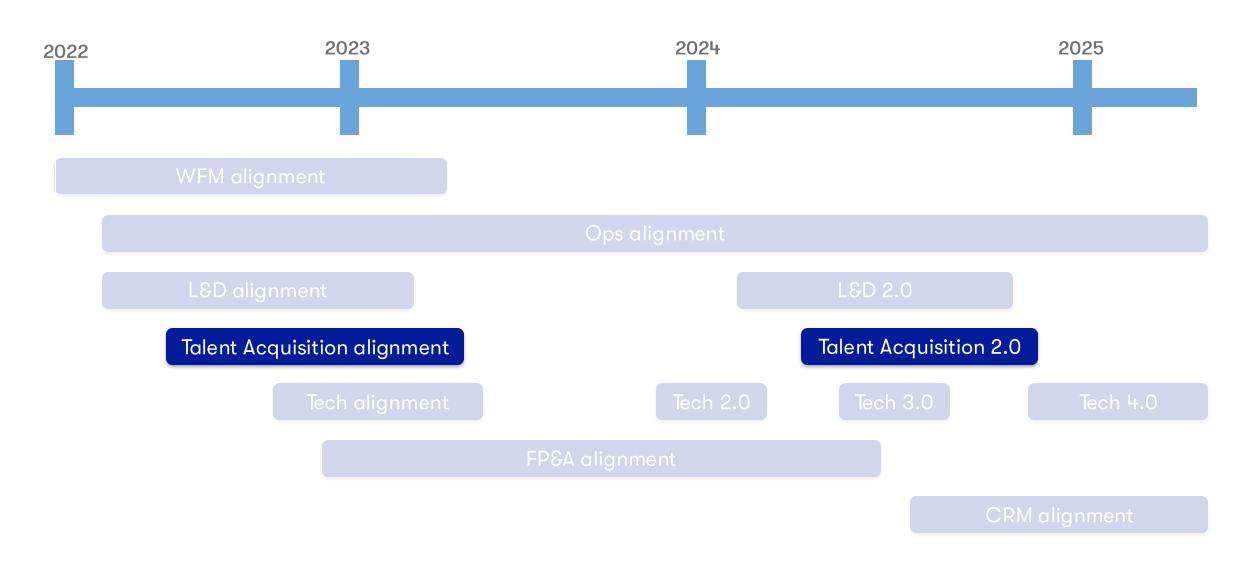


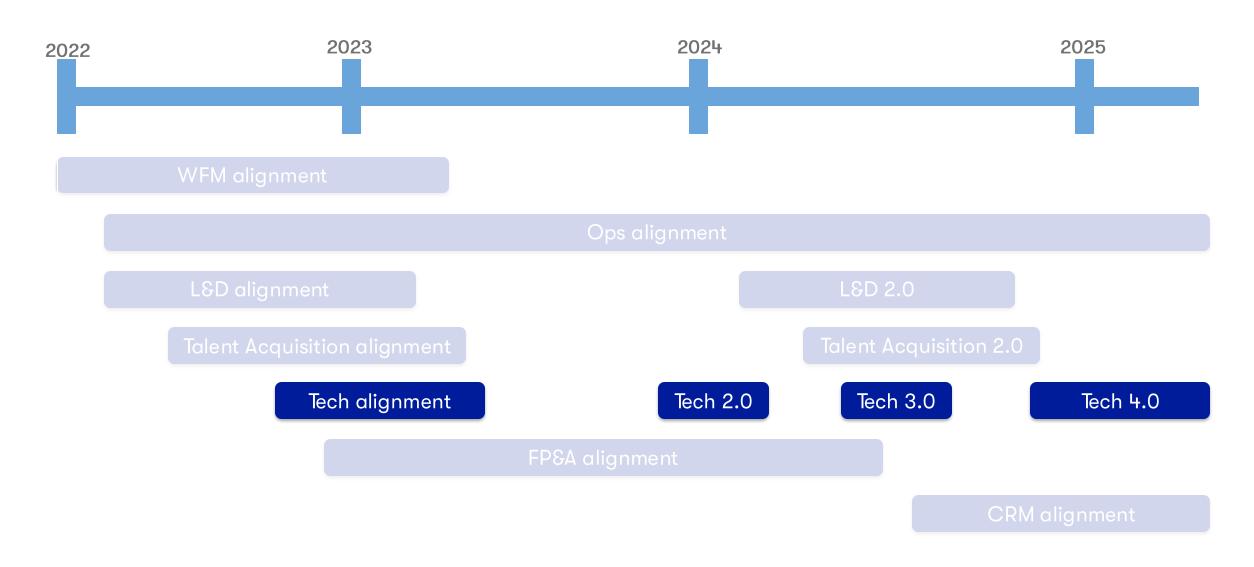


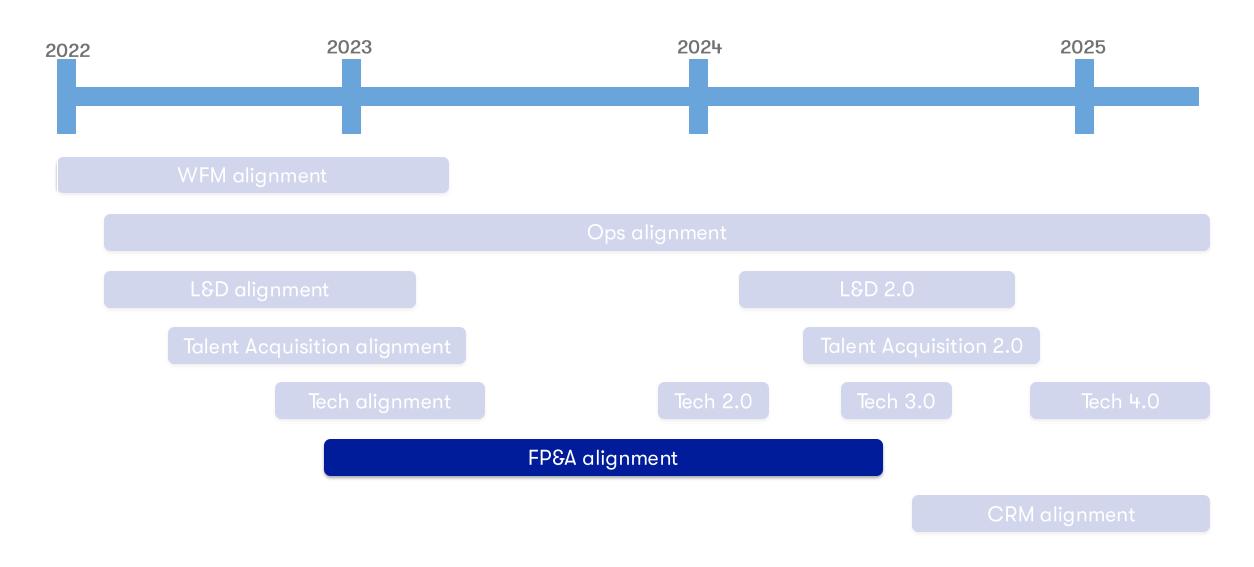


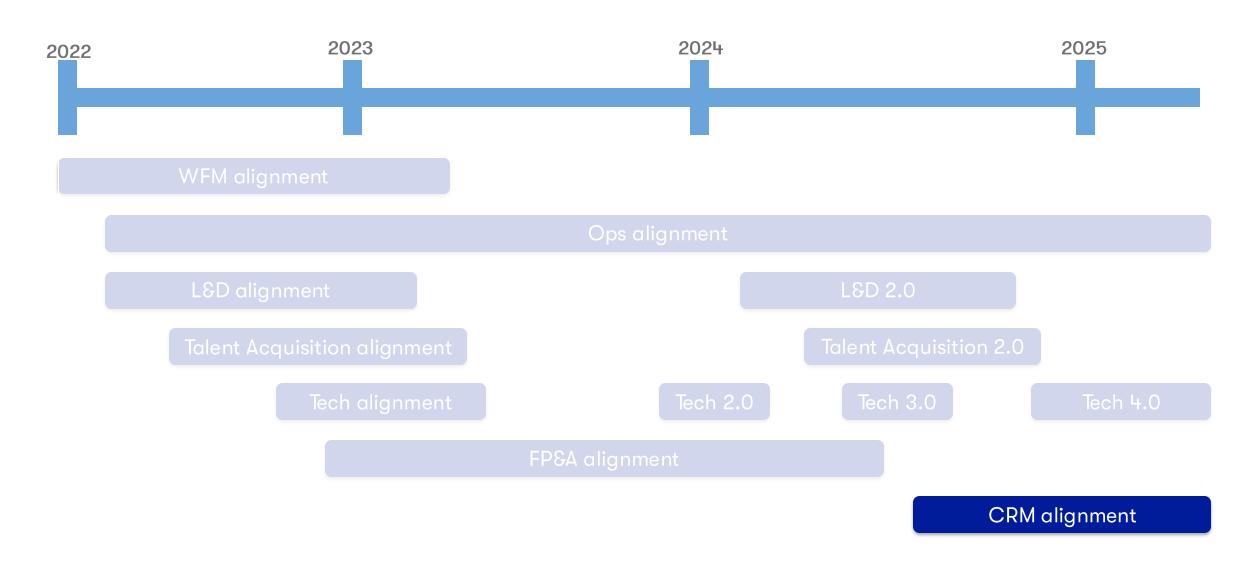












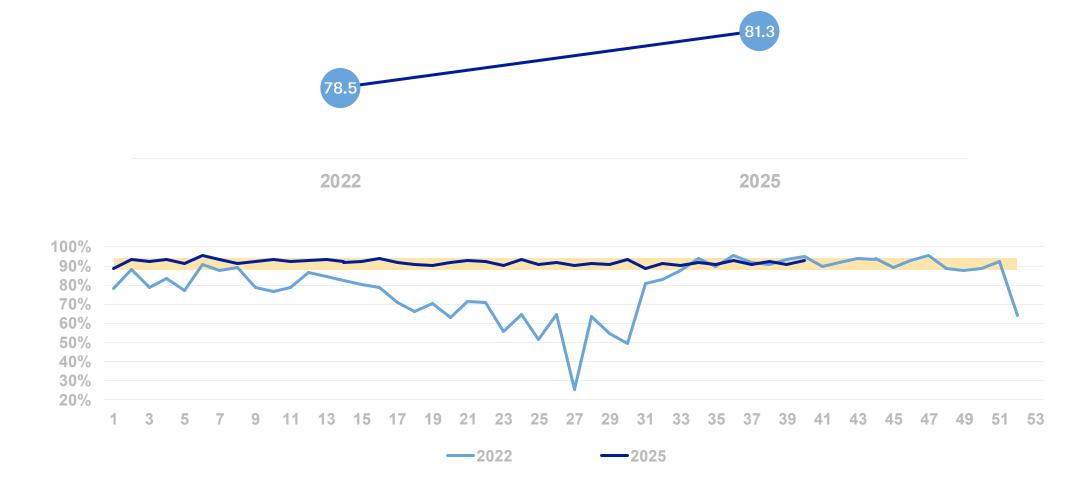
## The results speak for themselves

This was time intensive & sometimes uncomfortable for each of us at different times. But these efforts have helped transform how we tackle each new opportunity – and as you can see, well worth it.



## The results speak for themselves

This was time intensive & sometimes uncomfortable for each of us at different times. But these efforts have helped transform how we tackle each new opportunity – and as you can see, well worth it.





# Appendix